

MASHPEE HOUSING AUTHORITY
COMPLETED CAPITAL IMPROVEMENT JOBS
FISCAL YEAR 2015 (July 1 2014 – June 30, 2015)

Flooring Replacement Phase II One unit Frank Homeyer Village (Ch. 667/Elder) Budget \$3,399.00

FISH # 17029 PROJECT CLOSE OUT DATE: NOT DONE – no vacancy

Kitchen Cabinet & Countertop Replacement Phase II Breezy Acres (Ch. 705/Family) Budget \$13,102.00

FISH # 17033 PROJECT CLOSE OUT DATE: April 15, 2015

Total cost: \$12,661.96 Under-budget: \$440.04

Electric Stove Replacement Final phase Frank Homeyer Village (Ch. 667/Elder) Budget \$2,200.00

FISH # 17031 PROJECT CLOSE OUT DATE: June 10, 2015

Total cost: \$2,202.18 Over-budget: \$2.18

Light replacements Breezy Acres (Ch. 705/Family) Budget \$3,290.00

FISH # 17036 PROJECT CLOSE OUT DATE: June 25, 2015

Total cost: \$3,456.65 Over-budget: \$166.65

Storage unit & maintenance door replacement Homeyer Village (Ch. 667/Elderly) Budget \$2,970.00

FISH # 17035 PROJECT CLOSE OUT DATE: July 13, 2015

Total cost: \$2,805.39 Under-budget: \$164.61

Shed Door Replacements Breezy Acres (Ch. 705/Family) Budget \$4,095.99

FISH # 17034 PROJECT CLOSE OUT DATE: July 13, 2015

Total cost: \$4,712.28 Over-budget: \$616.29

Parking lot crack filling & line painting Homeyer Village (Ch. 667/Elderly) Budget \$3,793.00

FISH # 17030 PROJECT CLOSE OUT DATE: June 19, 2015

Total cost: \$3,028.32 Under-budget: \$764.68

Baseboard Heater Replacement Breezy Acres(Ch. 705/Family) Budget \$2,738.00

FISH # 17032 PROJECT CLOSE OUT DATE: July 13, 2015

Total cost: \$3,147.12 Over-budget: \$409.12

SPECIAL FUNDING TAKEN ADVANTAGE OF:

Water conservation project. Replace all toilets and shower heads with low-flow ones

Frank Homeyer Village (Ch. 667/Elder) and Breezy Acres (Ch.705/family) Budget \$18,000.00

FISH # 17028 PROJECT CLOSE OUT DATE: July 13, 2015

Total cost: \$16,733.25 Under-budget: \$1,266.75

Health & Safety/: Automatic Door installation back of building

Frank Homeyer Village (Ch. 667/Elder) Budget \$4,480.00

FISH # 17037 PROJECT CLOSE OUT DATE: June 10, 2015

Total cost: \$3,450.00 Under-budget: \$1,030.00

TOTAL UNDER BUDGET BY \$2,471.84